

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	57,272	54,231.36	56	310,299	369,907.23	288	644,449.00	57.4%
Low-Income Multi-Family	3,826	12,185.19	5	21,180	46,152.71	8	73,050.00	63.2%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	61,098	66,416.55	61	331,479	416,059.94	296	717,499.00	
LI % of Total	6.3%	12.6%	6.3%	5.5%	15.2%	4.9%	17.5%	
Residential New Construction	34,179	74,138.18	72	128,447	157,652.74	136	0.00	0.0%
Energy Star Lighting	198,885	10,238.95	79	1,457,372	60,653.82	2,551	0.00	0.0%
Energy Star Appliance	28,115	14,095.00	215	101,075	52,815.00	568	0.00	0.0%
Residential Conservation Service	316,062	212,794.21	506	1,584,303	1,161,389.66	2,309	1,934,464.00	60.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	577,242	311,266.34	872	3,271,197	1,432,511.22	5,564	1,934,464.00	
Res % of Total	59.5%	59.1%	89.4%	54.4%	52.3%	91.9%	47.2%	
C&I New Construction	17,770	3,197.39	5	66,116	21,332.58	16	0.00	0.0%
C&I Large Retrofit	0	190.00	1	585,294	144,109.40	8	0.00	0.0%
C&I Small Retrofit	277,671	86,384.66	25	1,309,759	535,716.60	121	1,446,021.00	37.0%
C&I Govt Small	33,301	57,528.60	5	101,458	107,351.66	20	0.00	0.0%
C&I Govt Large	0	1,019.50	1	62,215	15,598.60	4	0.00	0.0%
C&I Govt New Construction	0	570.00	4	162,460	46,927.71	10	0.00	0.0%
C&I Products & Services	3,202	100.00	1	120,898	17,596.89	13	0.00	0.0%
C&I Subtotal	331,944	148,990.15	42	2,408,200	888,633.44	192	1,446,021.00	
C&I % of Total	34.2%	28.3%	4.3%	40.1%	32.5%	3.2%	35.3%	
Report Total	970,284	526,673.04	975	6,010,876	2,737,204.60	6,052	4,097,984.00	
Budget Comparison					2,113,166.20		4,097,984.00	51.6%